

# OPEN YOUR EYES

Pittsburgh **AIDS** Task Force 2010-11 Annual Report



*It is with great pleasure that we introduce you to our newly appointed Executive Director, Charles Christen, DrPH, MEd.*

## *A letter from our new* **EXECUTIVE DIRECTOR**

Dear Friends,

I feel privileged to write this letter to introduce myself as the new Executive Director of PATF. Kathi Boyle has been an incredible leader and source of inspiration, and I will do my best to continue on the same path of leadership.

As a Pittsburgh native, I come to you from the Center for Healthy Environments and Communities at the University of Pittsburgh, where I served as Director of Operations. I have a background in HIV counseling, service administration and research. I also have experience and passion for community outreach, so I'm very much looking forward to working together to tackle the important issues associated with the HIV/AIDS epidemic.

Our theme this year is "Open Your Eyes." Complacency about HIV is a major public health issue. With your support, we can continue to open the eyes of those around us by increasing our advocacy efforts and aiming to diminish the stigma associated with HIV/AIDS. We will embark upon new research initiatives, working to ensure that the prevention and care of HIV is a part of standard public health policy.

Inspired by Kathi's efforts to partner with local healthcare resources, we plan to collaborate with the academic community for research, local churches for prevention and awareness programs, and outreach partners to help educate those most vulnerable to the transmission of STDs.

I wish Kathi the best of luck in her retirement, and I am honored to be in a position to continue to move PATF forward in care, compassion and collaboration.

Sincerely,



Charles Christen, DrPH, MEd.

*"I look forward to advocating for the prevention and treatment of HIV as good health care and moving HIV out of the darkness of shame and into the light of good quality health care for all people."*



# *A letter from our immediate* **PAST EXECUTIVE DIRECTOR**

Dear Friends,

After seven years of leading PATF, I am writing my final letter to you, our friends, supporters, and community leaders. As I reflect on this journey over the past seven years, I am so grateful for what we have been able to accomplish together. PATF went from a small struggling organization with limited resources to a thriving nonprofit that truly makes a positive community impact.

My first day at the old office in Wilkinsburg, I remember thinking I had my work cut out for me. Strapped with debt, a moldy kitchen, and a broken elevator, I knew that we at PATF would have a long and exciting road ahead of us.

As we've grown, we've partnered with other HIV/AIDS programs in the field like University of Pittsburgh Medical Center, Allegheny General Hospital and Persad Center. We've opened housing for homeless individuals living with HIV/AIDS and created The Girlfriends Project, a nationally acclaimed awareness program. Looking back, I am proud of how far we've come and know that we couldn't have done it without supporters like you.

As for me, I'll be staying in Pittsburgh and hopefully spending more time with my grandchildren. Thanks so much for your overwhelming support over the years. I am confident that Chuck will lead this organization to a new level. PATF is in good hands.

Sincerely,



Kathi Boyle

Immediate past Executive Director Kathi Boyle  
enjoying the spotlight as Grand Marshal of the  
2011 Pride March that took place in downtown  
Pittsburgh, in June.



# *A letter from our* BOARD OF DIRECTORS PRESIDENT

Dear Friends,

As a native of Pittsburgh and former PATF Treasurer, I am honored to serve as the new Board of Directors President. With a background in finance and international business, I strongly believe the Pittsburgh AIDS Task Force has a bright future, thanks to supporters like you.

I am currently the Director of Finance for Persad Center, and previously consulted with the State of Arizona to develop and implement a statewide plan for federal HIV/AIDS funding. Through these experiences, and working with the World Bank and Mellon Financial Corporation, I've developed a passion for strengthening local communities—a passion that PATF brings to fruition on a daily basis.

This year marks the 26th anniversary of PATF. In this annual report, you will have the opportunity to open your eyes and learn—learn more about the many ways we have strengthened our community during the past 26 years, through outreach, prevention and awareness programs. Together, we can help PATF continue the fight to guide and guard our community from the effects of HIV and AIDS.

Sincerely,



Bart Rauluk



*open your eyes...*  
through CHANGE

The past year brought much reflection, change and growth for Pittsburgh AIDS Task Force—from the retirement of PATF’s long-time Executive Director Kathi Boyle and the subsequent appointment of new Executive Director Charles Christen, to the commemoration of PATF’s 25th year of existence, to the launch of new programs such as FAITH and Girl Talk. Through all of these changes, our mission remains clear: *We are dedicated to supporting and empowering all individuals living with HIV/AIDS and preventing the spread of infection.*



*open your eyes...* through SUPPORT



## Our Annual Benefit

Thanks to the charming, beyond-eclectic Alan Cumming, PATF's annual benefit on March 16 attracted a huge crowd who appreciated good food, good friends and a great performance. More than 400 attendees—led by the generosity of event co-chairs Tony and Linda Bucci—helped PATF raise \$150,000 at the O'Reilly Theatre... a new record for a worthy cause, not to mention a record in PATF's fundraising history! The theatre—where the 2010 Kerry Stoner Award was bestowed upon Broadway Cares/Equity Fights AIDS—was decorated to the nines by none other than Richard Parsakian, who also created for the evening a memorial to famed legends who succumbed to HIV/AIDS. VIPs had the chance to meet Cumming during a pre-show reception at Bossa Nova. A post-show dessert reception topped off the evening.

Top: Broadway Cares Executive Director Tom Viola, Alan Cumming and event co-chairs Tony and Linda Bucci.



Bottom: Tony Award-winning actor, director, movie star, singer, wallpaper designer and best-selling author Alan Cumming wowed PATF's 25th anniversary Annual Benefit audience with his one-man cabaret.

*open your eyes...* through 25 YEARS

## 25th Anniversary

PATF commemorated its 25th anniversary on World AIDS Day, Dec. 1, 2010, with a tribute luncheon at the Rivers Club, directly following a World AIDS Day mayoral press conference at the City-County Building.

Nearly 150 people attended PATF's luncheon, which featured guest speakers Marty St. Clair, one of the researchers who discovered the impact of AZT on the HIV virus, and Dr. Ron Stall, a researcher from the University of Pittsburgh who has played a significant role in HIV/AIDS research for nearly 30 years.



## (PITTSBURGH)<sup>RED</sup>

Dec. 1, 2010, marked the second year that nearly 30 organizations throughout Pittsburgh joined forces to promote World AIDS Day via (PITTSBURGH)<sup>RED</sup>, an offshoot of the international One Campaign.

Highlights included free, confidential HIV testing; the Highmark spire lit in red the night of Dec. 1; the AIDS Memorial Quilt—also known as The Names Project—on display in numerous locations throughout Pittsburgh; and the annual memorial service at Heinz Memorial Chapel in Oakland. In addition, PATF launched “Red Plate Specials” at restaurants, bakeries and bars throughout the city, helping to raise funds and awareness.



Top: Nearly 150 people waved red napkins to commemorate PATF's 25th anniversary, at its Dec. 1 luncheon.

Center: The City-County Building has served as the site for a mayoral press conference on World AIDS Day since 2009.

Bottom: (PITTSBURGH)<sup>RED</sup> fact card.



## *open your eyes...* through FAITH



PATF's immediate past Executive Director Kathi Boyle, Community Outreach Coordinator Tony Anderson, and long-time supporter Mary Irwin-Scott at the Homewood AME Zion Church for the PATF's second annual concert in observance of National Black HIV/AIDS Awareness Day.



PATF's Community Outreach Coordinator Tony Anderson; the Rev. Edwin C. Sanders II, founder of Metropolitan Interdenominational Church of Nashville, TN; and Dr. Mary Buckley, Interim Director, Metro Urban Institute, Pittsburgh Theological Seminary, at the second annual "The Pittsburgh Faith Community Responds to HIV/AIDS in the African-American Community" symposium in May. The symposium brought together social workers, health professionals, members of the faith community, and people afflicted by HIV/AIDS to talk about HIV/AIDS in the African-American community.

Since the onset of the HIV/AIDS pandemic 30 years ago, faith has played a fundamental role for many people with HIV/AIDS and their families. Faith has been an inspiration and source of encouragement, helping people live their lives with dignity, hope and value.

This is why the Pittsburgh AIDS Task Force launched FAITH (Fighting AIDS Inspires the Heart).

This faith-based initiative's goal is to further PATF's mission by building relationships with the southwestern Pennsylvania ecumenical communities, and to address stigma, awareness, education and prevention of HIV/AIDS, all while keeping in mind the unique needs and strengths of the faith community.

FAITH programs this past year included a gospel concert in February; a symposium in May; a community service project that included collecting and distributing toiletries to clients; and a prayer breakfast at Pittsburgh Theological Seminary.





# *open your eyes...* through CLIENT SERVICES

PATF continued to meet the needs of its nearly 600 clients in 2010 and 2011 via a myriad of services, including a food pantry, housing services, support groups, emergency funding, and comprehensive medical and case management assistance. Comments from clients included the following:

“The food pantry at PATF is one of the most client-respected pantries I’ve ever visited...”

“My caseworker has helped me to realize I can change my life...”

“All of my case workers have helped me feel better about myself and my AIDS... I feel much better when I talk to them.”

“Since I’ve been using your services, I have been able to grow and accept what life brings me.

It’s been a hard road, but with the help and support and patience from your staff, it’s gotten easier.”

“Just to let you all know that you have been a blessing to us and we love you for it.”

Theresa Orlando started volunteering in PATF’s Food Pantry in early 2009, after she retired as Executive Director of Miryam’s Shelter. She is regularly seen stocking shelves, taking inventory and assisting clients.



Anton Flowers, Food Pantry Coordinator at PATF, oversees the daily operations of the Food Pantry segment of PATF’s Client Services Department. Flowers recently arrived at PATF as part a year-long program through AmeriCorps. A national service program, AmeriCorps is often referred to as a “domestic Peace Corps.” It provides thousands of Americans of all ages and backgrounds with an education award in exchange for a year or two of community service. PATF has enjoyed a three-year partnership with AmeriCorps, striving together to promote wellness and/or meet the health and human needs within our community.



*open your eyes...* through PREVENTION



Pamela Smith, Girlfriends Outreach Liaison, Tiffani Thompson, Girl Talk Coordinator, and Lisa Dukes, Girlfriends Project Coordinator, have educated a combined amount of nearly 400 women and girls, via the Girlfriends and GirlTalk programs.



The Girlfriends Project logo was designed in 2011 by Persad Center Substance Prevention and HIV Prevention Specialist/freelance designer Rig Rush.

## Girl Talk & Girlfriends Projects

The Pittsburgh AIDS Task Force launched the Girl Talk Project, a spin-off of the nationally acclaimed Girlfriends Project, in spring 2011.

Aimed at young women ages 13-18, PATF's latest health education initiative features in-home educational parties organized by teens. The parties focus on HIV and STD awareness, domestic violence awareness, and proper use of condoms. Hosts and attendees are offered anonymous HIV testing and incentives for attending or hosting a party.

Girl Talk hosted its first Parent Education Event in June at PATF. The aim? To facilitate conversation between teenagers and their parents and caregivers. The event brought together parents and teens to hear guest speakers discuss a variety of topics, including personal perspectives on sexuality and sexual orientation, HIV and other STD info, and PATF's Girlfriends Project.

The Girlfriends Project, meanwhile, has continued to gain momentum. In less than two years, PATF has provided HIV risk reduction services to more than 300 African American women, most who also received HIV tests in home-based settings through The Girlfriends Project. PATF is currently partnering with the University of Pittsburgh to conduct a scientific evaluation of The Girlfriends Project to demonstrate its effectiveness in meeting its intended objectives.

# M2M

Men who have sex with men (MSM) comprise the group of people in western Pennsylvania contracting HIV/AIDS at the highest rate. As a matter of fact, our region is seeing an increase in rates of infection among young men who have sex with men (MSM), and these rates are disproportionately higher with young African American MSM.

This is why the MSM group is PATF's target audience, now more than ever. It's also why PATF teamed up with Persad Center, the University of Pittsburgh Graduate School of Public Health and the Pitt Men's Study to launch M2M, a prevention program that focuses on teaching men how to protect themselves and others.

The M2M project has been working with many parts of the diverse gay and bisexual community to increase awareness and participation in health empowerment. Initiatives such as the First Wednesday event where a safe space is created for LGBT (lesbian/gay/bisexual/transgender) youth to gather once a month in a drug-free, supportive environment have been gaining popularity. The M2M project is also collaborating with other agencies to distribute condoms to a number of bars and clubs around the city.

Now, four years through a five-year grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to support the program, the M2M partners are gearing up to launch a media campaign to further spread the word to its primary target audience. Thanks to the efforts of Red House Communications, M2M will soon be promoted throughout Pittsburgh via billboards, a direct-response text message campaign and advertisements in area magazines and websites.



PATF staff David Brunner, Director of Prevention, and Emerson Evans, M2M Prevention Specialist, have been working closely with colleagues at Persad Center, the University of Pittsburgh Graduate School of Public Health and the Pitt Men's Study on M2M efforts.

The current M2M media campaign reinforcing the theme to 'open your eyes'.



# The Founders Society and The Allies Program

In 2005, PATF established the Founders Society to honor the brave volunteers who founded PATF in 1985, and to recognize committed friends for their outstanding contributions of \$500 or more to the Annual Campaign. In 2007, PATF introduced the Allies Program to recognize individuals who demonstrate their financial commitment by making a three-year, leadership level pledge, to support the Annual Campaign.

PATF would like to acknowledge the following donors for their cumulative giving of \$500 or more (excluding gifts-in-kind) during the 2010-11 fiscal year. If you note an error or omission, please contact the Development Department at 412-345-0569. Current members of the Allies Program are denoted in italics and acknowledged at their overall pledge level.

---

## Visionary (\$5,000 or more)

Mr. Kevin J. Altomari & Ms. Dawn Gideon  
Mr. & Mrs. Michael English  
*Mr. J. Randolph Hiller*  
*Mr. K. Oliver Rea*  
Mr. & Mrs. Richard J. Voller

## Guardian (\$2,500 - \$4,999)

Mr. Brian J. Boeglin  
Mrs. Beth Brown  
Ms. Gwyn Cready & Mr. Lester Pyle  
Dr. Elliott J. Kramer & Mr. William Modrak  
Mr. & Mrs. Gary Morrell  
Mr. Elliott Oshry  
Mr. Richard E. Rauh  
Dr. & Mrs. Michael Sobel  
Mr. Donald Wolfkill

## Champion (\$1,000 - \$2,499)

Mr. Duvall A. Aiken  
Ms. Jane S. Barnes & Ms. Charity Imbrie  
Ronald R. Basso, Esq.  
Ms. Rhonda Bauer  
Ms. Mary Bockovich & Frank Miller  
Ms. Kathi Boyle & Betty Hill  
Mr. James Broff  
Tony & Linda Buccì  
Mr. Robert E. Butter  
Mr. James P. Cassaro  
Mr. Allen D. Christian  
Judith Cohen, M.D.  
Ms. Chenetha Crenshaw  
Mr. Peter Ennis & Ms. Laura Ellman  
Mr. & Mrs. David B. Fawcett  
Mr. Stuart Fisk  
Mr. Nachum Golan & Mr. Steve Hough  
Mr. Daniel Gup & Ms. Terri R. Klein  
*Dr. Lathe T. Haynes & Mr. Avram C. Machtiger*  
Mr. Steven R. Herforth & Mr. Peter J. Karlovich  
Mrs. Elsie H. & Mr. Henry L. Hillman  
Ms. Gerri Kay  
*Mr. Chandler Ketchum*  
Mr. Stanley Koepke  
*Larry Leahy, DMD*  
*Mr. Robert R. Lepre & Mr. Karsten Chorus*  
Mr. & Mrs. Joseph Massaro

Mr. James P. McDonald & Mr. Larry Karnoff  
Janice & Ernie Meade  
Mr. Mark Minnerly  
Mr. Christopher J. Nonevski  
Dee Jay Oshry & Bart Rack, O.D.  
*Mr. Richard Parsakian*  
Mr. & Mrs. Demetrios T. Patrinos  
Paul L. Rogers, M.D.  
Mr. John S. Ruskowitz  
Ms. Deborah L. Rusionis  
Christopher M. Ryan, Ph.D.  
Mr. Daniel D. Sandman, Esq.  
Dr. Robert Schoen & Ms. Nancy Bernstein  
Anthony J. Silvestre, Ph.D.  
Mr. Robert Stern  
Regina & Peter Vercilla

## Advocate (\$500 - \$999)

Mrs. Toby Alary  
Mr. Richard C. Alter & Mr. Eric D. Johnson  
Mr. Donald B. Arnheim  
*Ms. Kenia Ashby & Dr. Claudio A. Lima*  
Mr. & Mrs. Michael Barbarita  
Mr. Saul R. Bendersky  
Bill & Vivian Benter  
Mr. David Blair & Ms. Marianne Bokan-Blair  
Jack & Ginny Bush  
Sherwood & Joanne Chetlin  
Mr. John R. Clark  
Ms. Pamela G. Cochenour & Ms. Valerie T. Kokal  
Mr. Cory Cooper  
Ms. Holly Corbett  
Mr. Richard W. Cramer  
Mr. Doug Dantzer  
*Mary Frances Dean*  
Mr. R. David Duncan  
Dolly & Curt Ellenberg  
Ms. Karen L. Ferri, Esq.  
Tom & Diane Forrest  
Ms. Normandie Fulson  
The Honorable & Mrs. Robert C. Gallo  
Mr. Joseph R. Gette & Mr. Mike Kellar  
Ms. Chantell Ghosh  
Mr. William E. Goehring  
Mr. Christopher Hahn & Mr. Ronald Booth  
Ms. Barbara Hapner

Mr. Charles R. Johnson  
Ms. Laura Jordan  
Ms. Shirley O. Kamons  
Dr. & Mrs. Christopher R. Keane  
Mr. Christopher King  
Mr. John Knorr  
Mr. Carl A. Koegler  
Mr. John Kondrat  
Michael & Barbara Krane  
Mrs. Jane S. Lacey  
Judith & Jerry Lebovitz  
Mr. David A. Lycett  
Ms. Gina Mannella  
Mr. John A. Martine, AIA  
Penny Mateer & Randy Pearson  
Vincent J. Matsko, Ph.D.  
Ms. Pamela J. Mazanek-Reight  
Mr. Tim McVay & Mr. David C. Bush  
Ms. Kathleen M. Miclot  
Ms. Margot L. Moersch  
Mr. David C. Morgan  
Mrs. Sara Oliver-Carter  
Mr. Mark G. Osan  
Mr. Rocco Panucci  
Mr. Neil Parham  
Mr. Bart A. Rauluk  
Mrs. Sandra Rogers  
Mr. & Mrs. Clifford R. Rowe, Jr.  
Ms. Faye Sampson & Mr. Dennis Huber  
Mr. Wesley B. Scott & Mr. Gordon Fisher  
Ms. Deborah J. Scotto  
Dr. & Mrs. Martin I. Seltman  
Ms. Anne B. Shearon  
Ms. Nancy A. Simpronio & Mr. Charles Culbertson  
Mr. Craig J. Skvarka  
Mr. James M. Smith  
Wallace & Patricia Smith  
Paul & Carol Stockman  
Mr. Robert W. Teitt  
Mr. James S. Thompson  
Ms. Beth Wainwright & Mr. Russell Kemerer  
Ms. Laura Mae Walls  
Mr. Robert T. Wargo  
Mr. Gene Welsh  
Mr. & Mrs. Joseph D.C. Wilson III  
Levi Zimmerman, M.D.

*We would also like to thank our many donors who wish to remain anonymous, as well as those who give generously of their time, talents and gift-in-kind support.*

# Foundations, Corporations and Community Organizations

PATF gratefully acknowledges the following foundations, corporations and community organizations for their most generous support. This list reflects cash gifts received between July 1, 2010 and June 30, 2011. If you note an omission or error, please contact the Development Department at 412-345-0569.

---

## \$50,000 or more

The Heinz Endowments

## \$20,000 - \$49,999

BNY Mellon

FISA Foundation

Giant Eagle, Inc.

The MAC AIDS Fund

Staunton Farm Foundation

## \$5,000 - \$9,999

Buchanan, Ingersoll & Rooney, PC

Chuck Sanders Charities

Fifth Third Bank

Giant Eagle Foundation

Highmark Blue Cross Blue Shield

Nordstrom, Inc.

The Pittsburgh Foundation

University of Pittsburgh Medical Center

## \$1,000 - \$4,999

Accenture

Akoya

Alcoa, Inc.

Audrey Hillman Fisher Foundation

Coordinated Care Network

Elsie H. Hillman Foundation

Federated Investors Foundation, Inc.

Jewish Healthcare Foundation

Lambda Foundation

Point Park University

Quest Diagnostics

Rainbow Alliance - University of Pittsburgh

The Richard A. Zappala Family Foundation

Unity United Presbyterian Church

## \$10,000 - \$19,999

Allegheny County Bar Foundation

Attorneys Against Hunger; Legal Assistance

Broadway Cares/Equity Fights AIDS

West Penn Allegheny Health System

---

PATF would like to acknowledge the following donors for their cumulative giving of \$250 - \$499 (excluding gifts-in-kind) during the 2010-11 fiscal year.

---

## \$250 - \$499

Mr. Richard Lee Allison

Linda & Ray Antonelli

Alan L. Archer

Mr. George J. Arnold

Ms. Sandra Blando

Mr. Paul E. Block

Mrs. Nadine E. Bognar

Mr. Albert F. Bonati

Ms. Gail Bronson

Dr. Robert Cicco

Maria C. Corrado

Mr. Thomas O. Daly

John & Lucy Douglas

Mr. Tom Downing & Mr. George Hazimanolis

Ms. Rita G. Drapkin & Ms. Cindy Klink

Ruth & Fred Egler

Mrs. Wynne Fedele

Mr. Joel T. Flayer

Mr. William Friedlander

Mr. William K. Gentz

Mr. Ronald G. Godwin

Valerie & Mark Golik

Ed & Mary Ann Graf

Mr. Patrick A. Gray

Ms. Keri Harmicar & Mr. David Seman

Mr. Edward Harrell

Mr. Greg Hartley

Ms. Sherri Lynn Herrington

Mr. Paul F. Hoffman

Mr. Kenney Holden

Mr. Joseph W. Hostettler

Ms. Karyn Hricik

Mr. George A. Huber

Mr. Daniel Iddings

Ms. Andrea Johnson

Mr. Darrell J. Johnson

Mr. Ronald M. Johnson

Ms. Portia Kamons

Dr. Ronald J. Korenich

Mr. Andrew Kornreich

Mr. Steve Lasky & Mrs. Marcia Kurs-Lasky

Mr. Roger Levine

Ms. Elsa Limbach

Mr. Nicholas Lipnichan

Ms. Ashleigh N. Lyons

Dr. Michael A. Madden & Mr. Ronald K. Senerius

Mr. John Maitland

Louise & Michael Malakoff

Mr. David March & Mr. Randall Kesterson

Mr. Michael Markun

Mr. Kevin E. Marpo

Hugh F. McGough, Esq.

Kitsy McNulty

Ms. Barbara Sachnoff Mendlowitz

Mr. Michael W. Neft

Mr. Scott Noxon

Mr. Paul Organisak

Mr. H. Jonathan Osso

Mr. Philip Parr

Ms. Jeryl Rauluk

Mr. Alexander Reed

Mr. Gregg A. Reesman

Ms. Susan Ricketts

Ms. Anne K. Ringham

Ms. Judith Rogers

Ms. Kathleen Schneider

Mr. Bob A. Sendall

Ms. Marla Sheets

Ms. Eileen M. Simpson

Alice Snyder

Mr. Thomas W. Sokolowski

Mr. Keith Strader

Mr. Stephen Totter

Sybil P. Veeder, Ph.D.

Mr. & Mrs. Charles Voeltzel

Mr. Eric R. Wallis

Mr. Richard Walters

Mr. Brad M. Ward

Mr. Scott R. Ward

Ms. Sheila Washington

Mr. Will E. Wenger

Mr. Roger C. Westman & Mr. William Stevens

Jack Wilberger, M.D.

Bruce & Joanne Wilder

Ms. Margaret Irwin Withrow

Ms. Pamela York

Mr. Gary H. Yuh

Jerry & Mary Ann Zapf

Mr. Eric Zemantauski

Ms. Karen M. Zundel

# PATF Financial Statement

	2011			2010	
	UNRESTRICTED NET ASSETS	TEMPORARILY RESTRICTED NET ASSETS	PERMANENTLY RESTRICTED NET ASSETS	TOTAL	TOTAL
<b>SUPPORT AND REVENUE:</b>					
<b>SUPPORT</b>					
Governmental grants and contracts	\$ 1,447,891	\$ -	\$ -	\$ 1,447,891	\$ 1,785,652
Fees and subcontracts	50,004	-	-	50,004	40,241
Private and public contributions	272,393	249,985	-	522,378	466,986
Special events	161,282	-	-	161,282	95,698
<b>TOTAL SUPPORT</b>	<b>1,931,570</b>	<b>249,985</b>	<b>-</b>	<b>2,181,555</b>	<b>2,388,577</b>
<b>REVENUE</b>					
Pharmacy revenues, net	1,658,194	-	-	1,658,194	966,119
Less: Cost of goods sold	(805,456)	-	-	(805,456)	(550,288)
Less: Commissions paid	(339,634)	-	-	(339,634)	(201,758)
Net pharmacy revenues	513,104	-	-	513,104	214,073
Rent and miscellaneous income	42,096	-	-	42,096	55,418
<b>TOTAL REVENUE</b>	<b>555,200</b>	<b>-</b>	<b>-</b>	<b>555,200</b>	<b>269,491</b>
Net assets released from restrictions:					
Restrictions satisfied by payments	264,773	(264,773)	-	-	-
<b>TOTAL SUPPORT AND REVENUE AND RECLASSIFICATIONS</b>	<b>2,751,543</b>	<b>(14,788)</b>	<b>-</b>	<b>2,736,755</b>	<b>2,658,068</b>
<b>EXPENSES</b>					
Client services	815,066	-	-	815,066	694,056
Prevention and outreach services	886,439	-	-	886,439	1,092,883
Housing assistance	403,839	-	-	403,839	379,983
Development	296,793	-	-	296,793	300,835
Administration	126,786	-	-	126,786	139,891
<b>TOTAL EXPENSES</b>	<b>2,528,923</b>	<b>-</b>	<b>-</b>	<b>2,528,923</b>	<b>2,607,648</b>
<b>CHANGE IN NET ASSETS</b>	<b>222,620</b>	<b>(14,788)</b>	<b>-</b>	<b>207,832</b>	<b>50,420</b>
<b>NET ASSETS AT BEGINNING OF PERIOD</b>	<b>637,358</b>	<b>119,201</b>	<b>-</b>	<b>756,559</b>	<b>706,139</b>
<b>NET ASSETS AT END OF PERIOD</b>	<b>\$ 859,978</b>	<b>\$ 104,413</b>	<b>\$ -</b>	<b>\$ 964,391</b>	<b>\$ 756,559</b>

## PATF STAFF

**Charles Christen, DrPH, MEd., Executive Director**

### STAFF:

Tony Anderson, Community Outreach Coordinator  
Nicole Baer, Senior Housing Case Manager  
James Booher, Data Management Specialist  
Anitra Branch, Rural Case Manager  
David Brunner, Director of Prevention  
Audra Cannan, Director of Finance and Administration  
Cydne Daniel, Director of Housing and Client Services  
Tom Downing, Administrative Assistant  
Lisa Dukes, Girlfriends Project Coordinator  
Emerson Evans, M2M Prevention Specialist  
Nathan Fecik, Prevention Specialist  
Jennifer Ficarra, Director of Development  
Anton Flowers, Food Pantry Coordinator  
Joe Glackin, Information Systems Manager  
Jason Herring, Rural Case Manager  
Alan Jones, Certified HIV Prevention Counselor  
Emma McAfee, Development Associate  
Susan Orr, Director of Corporate Relations and Marketing  
Gary Sadler, Supportive Services Coordinator  
Pamela Smith, Girlfriends Outreach Liaison  
Tiffani Thompson, Girl Talk Coordinator  
Kate Wilson, Intake Specialist  
Patricia Wohlfarth, Senior Case Manager

## BOARD OF DIRECTORS

### OFFICERS:

Bart A. Rauluk	President
Kevin Altomari	Vice President
Robert Lepre, CTFA	Treasurer
Stuart Fisk, CRNP	Secretary
Gwyn Cready	Development Chair

### MEMBERS:

Valerie C. Golik  
Keri Harmicar  
Steven Herforth  
Elliott J. Kramer, DPM  
Gina Mannella  
John A. Martine, AIA  
Rev. Dr. James McLemore  
Timothy McVay, Esq.  
Janice Meade  
Sara Oliver-Carter  
Neil Parham  
Tonya Payne  
Shannon Poliziani, Esq.  
Christopher W. Robinson, MSW  
Joe Tomlinson

## ANNUAL REPORT PRODUCTION:

Editorial: Susan Orr, Jennifer Ficarra, Emma McAfee,  
Hope Nardini

Design: Martha Wasik Graphic Arts Inc

Photography: John Colombo, Abby Kraftowitz



Pittsburgh AIDS Task Force  
5913 Penn Avenue  
Pittsburgh, Pennsylvania 15206  
412-345-7456 • 412-345-7457 fax  
[www.patf.org](http://www.patf.org)