

Dear Friends:

For many members of the PATF family, our national economic challenges became local challenges this past year. Fortunately, thanks to the unfaltering support of our donors and friends like you, we have been able to continue our efforts to address HIV/AIDS issues. The diverse list of accomplishments this past year is an impressive one, to be sure:

- ▲ Armed with the results of the **2008 needs assessment** that we commissioned, we created an ambitious three-year **strategic plan**.
- ▲ We implemented innovative prevention programs such as **"It Takes a Village"** Community Health Fair, the first-ever **"Code Red Mini-Ball"** and our Tupperware party-esque **Girlfriends Project**, which earned local, regional and national acclaim.
- ▲ We bolstered our tried-and-true initiatives such as our **food pantry** and **housing services** to meet the needs of our ever-growing number of clients.
- ▲ PATF carried on our local advocacy efforts via providing meeting space and information to address important grassroots efforts.

Next year will be our 25th anniversary. As founder Kerry Stoner did in 1985, we continue to implore this region to take notice of HIV/AIDS.

We look to you, our steadfast support system, to help us help others. As you will see from the clients' testimonials on the next few pages, with your support, PATF truly does make a difference. A heartfelt thank-you for all you do to support the Pittsburgh AIDS Task Force.



Kathi R. Boyle

Kathi R. Boyle
Executive Director



Chip Eagle

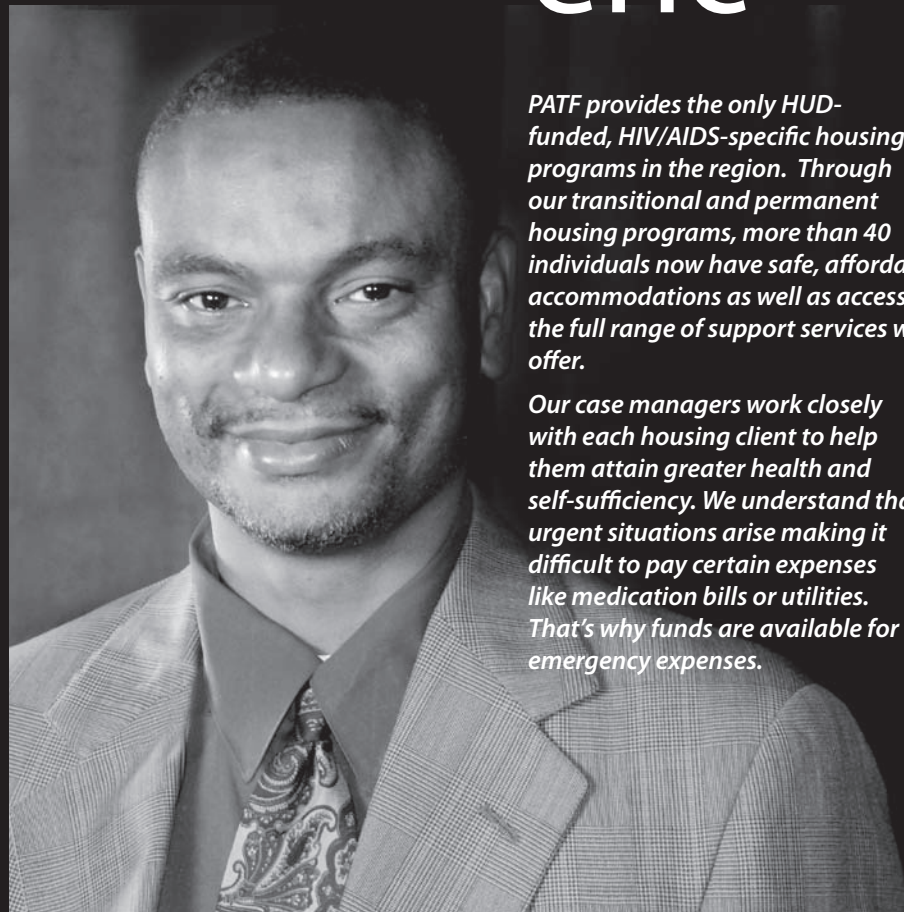
Chip Eagle, Esq.
President
Board of Directors



I had gotten sick one day and ended up in the hospital and found out my status, that I was HIV-positive. I ended up losing my job. Financially, I was devastated. I had become homeless. Dealing with all of those other outside issues, it was very hard to focus on the disease and maintaining my health. It was really instrumental that the Task Force was there. They saved my life.

I recently went back to school to earn a college degree and it was PATF that paid for my first class. I thank them very much, because I just earned my associate's degree this summer. It was a great achievement for me. Without the AIDS Task Force giving me that start and the encouragement and support, I don't think it would have been possible for me to earn my degree.

eric



PATF provides the only HUD-funded, HIV/AIDS-specific housing programs in the region. Through our transitional and permanent housing programs, more than 40 individuals now have safe, affordable accommodations as well as access to the full range of support services we offer.

Our case managers work closely with each housing client to help them attain greater health and self-sufficiency. We understand that urgent situations arise making it difficult to pay certain expenses like medication bills or utilities. That's why funds are available for emergency expenses.

It was culture shock moving from Seattle back to Greensburg, which is considered a rural area.

I've been HIV-positive since 1992. The stigma of being positive in the beginning was horrible. With PATF...it's just another word.

With my Social Security, it's not enough to cover most of my expenses. Different funding PATF offers has made life a lot less stressful. Getting the limited amount of income I have, using the Food Pantry once a month to help stock up at home really cuts down on the grocery bill.

There's no way I can repay PATF for all they have given me. That's what I'd let anyone know who is in the same situation as I am.

I'm healthy because I don't have the concerns of trying to figure out how I can make ends meet, where I'm going to get help or if something does go wrong, who I'm going to talk to...there's always someone at PATF to talk to.

A variety of healthy foods, personalized customer service and nutritional support are the hallmarks of PATF's Food Pantry. We provide more than 4,000 bags of groceries each year for more than 350 clients living with HIV/AIDS. Food Pantry volunteers also deliver groceries to rural areas and to people who are too ill to visit the Pantry.

darrell



I moved to Pittsburgh in 1999. I come from a rural area where there was no help. There was no one to talk to. There were no meetings. There was no one to help. PATF helped me to open up and understand my disease and accept it. It opened a lot of doors for me because I had no one to turn to.

PATF helps you to get back your dignity... it helps you find your way back. I can't put it into words how much it means to me to have the help and support of PATF. There are many more people who need help and aren't getting it.

betty



PATF case managers work with clients like Betty to assess their unique needs and link them to vital services such as support groups, emergency financial assistance, legal advocacy, and transportation assistance. PATF also helps clients gain access to important community resources such as mental health counseling, medical care, medication adherence, and drug and alcohol rehabilitation.

The Founders' Society & The Allies Program

Visionary (\$5,000 or more)

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▲ Indicates a 3-year pledge to Allies Program

PITTSBURGH AIDS TASK FORCE

(a nonprofit organization)

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

Years Ended June 30, 2009 with summarized comparative totals for 2008 (unaudited)

	UNRESTRICTED NET ASSETS	TEMPORARILY RESTRICTED NET ASSETS	TOTAL	TOTAL
SUPPORT AND REVENUE				
SUPPORT				
Governmental grants and contracts	\$1,565,548	\$ -	\$1,565,548	\$ 1,432,786
Fees and subcontracts	41,618	-	41,618	36,232
Private and public contributions	364,729	309,888	674,617	586,143
Special events	153,754	-	153,754	121,141
TOTAL SUPPORT	2,125,649	309,888	2,435,537	2,176,302
REVENUE				
Pharmacy revenues, net	388,887	-	388,887	-
Less: Cost of goods sold	(258,475)	-	(258,475)	-
Less: Commissions paid	(82,909)	-	(82,909)	-
Net pharmacy revenues	47,503	-	47,503	-
Rent and miscellaneous income	55,203	-	55,203	75,489
TOTAL REVENUE	102,706	-	102,706	75,489
Net assets released from restrictions:				
Restrictions satisfied by payments	227,054	(227,054)	-	-
TOTAL SUPPORT AND REVENUE AND RECLASSIFICATIONS	2,455,409	82,834	2,538,243	2,251,791
EXPENSES				
PROGRAM SERVICES				
Client services	592,249	-	592,249	559,728
Prevention and outreach services	930,106	-	930,106	713,677
Housing assistance	439,682	-	439,682	450,080
TOTAL PROGRAM EXPENSES	1,962,037	-	1,962,037	1,723,485
SUPPORTIVE SERVICES				
Development	304,661	-	304,661	256,346
Administration	177,650	-	177,650	159,419
TOTAL SUPPORTIVE SERVICES	482,311	-	482,311	415,765
TOTAL EXPENSES	2,444,348	-	2,444,348	2,139,250
INCREASE IN NET ASSETS	11,061	82,834	93,895	112,541
NET ASSETS AT BEGINNING OF YEAR	512,261	99,983	612,244	499,703
NET ASSETS AT END OF YEAR	\$523,322	\$182,817	\$706,139	\$612,244

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